



PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>445001</b>	<b>UNIVERSIDAD DEL ISTMO</b>										
<b>AACAA0115</b>	<b>ACCIONES DIVERSAS PNE PROGRAMAS SOCIALES</b>										
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
445001-100000001	DOCENCIA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
445001-100000001-411005AACAA0115	SUELDOS PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-100000001-411006AACAA0115	SUELDOS PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-100000001-411122AACAA0115	AYUDAS PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-100000001-411145AACAA0115	PREVISIONES SOCIALES MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EAAFC0215</b>	<b>CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>										
PROG : 00	ACTIVIDADES CENTRALES PARA LA FORMACIÓN SUPERIOR										
SPROG : 00	-										
PROY. : 00	--										
445001-000000001	GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS.										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
445001-000000001-411004EAAFC0215	SUELDOS PARA BASE	D	0.00	1,773,462.74	0.00	0.00	0.00	0.00	1,773,462.74	1,773,462.74	0.00
445001-000000001-411005EAAFC0215	SUELDOS PARA MMYS	D	3,136,915.90	2,999,333.01	1,996,796.28	1,996,796.28	1,996,796.28	1,996,796.28	1,002,536.73	1,002,536.73	0.00
445001-000000001-411006EAAFC0215	SUELDOS PARA CONFIANZA	D	1,175,601.35	1,109,400.87	757,038.82	757,038.82	757,038.82	757,038.82	352,362.05	352,362.05	0.00
445001-000000001-411015EAAFC0215	SUELDOS PARA CONTRATO	D	0.00	696,403.60	0.00	0.00	0.00	0.00	696,403.60	696,403.60	0.00
445001-000000001-411021EAAFC0215	QUINQUENIOS PARA BASE	D	0.00	187,133.24	0.00	0.00	0.00	0.00	187,133.24	187,133.24	0.00
445001-000000001-411022EAAFC0215	QUINQUENIOS PARA CONFIANZA	D	67,836.72	60,592.07	42,073.83	42,073.83	42,073.83	42,073.83	18,518.24	18,518.24	0.00
445001-000000001-411023EAAFC0215	QUINQUENIOS PARA MMYS	D	123,816.48	107,770.95	70,215.36	70,215.36	70,215.36	70,215.36	37,555.59	37,555.59	0.00
445001-000000001-411033EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	9,999.96	0.00	0.00	0.00	0.00	9,999.96	9,999.96	0.00
445001-000000001-411034EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	99,930.65	45,285.96	19,762.81	19,762.81	19,762.81	19,762.81	25,523.15	25,523.15	0.00
445001-000000001-411035EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	19,617.12	0.00	0.00	0.00	0.00	19,617.12	19,617.12	0.00
445001-000000001-411036EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	40,886.75	15,878.88	5,332.28	5,332.28	5,332.28	5,332.28	10,546.60	10,546.60	0.00
445001-000000001-411038EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	0.00	20,000.26	0.00	0.00	0.00	0.00	20,000.26	20,000.26	0.00
445001-000000001-411039EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	38,000.00	14,560.56	9,500.00	9,500.00	9,500.00	9,500.00	5,060.56	5,060.56	0.00
445001-000000001-411040EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	0.00	29,999.58	0.00	0.00	0.00	0.00	29,999.58	29,999.58	0.00
445001-000000001-411041EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	39,997.89	14,104.40	0.00	0.00	0.00	0.00	14,104.40	14,104.40	0.00
445001-000000001-411060EAAFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	331,891.94	0.00	0.00	0.00	0.00	331,891.94	331,891.94	0.00
445001-000000001-411061EAAFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	279,890.45	245,425.26	152,754.95	152,754.95	152,754.95	152,754.95	92,670.31	92,670.31	0.00
445001-000000001-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	70,610.98	0.00	0.00	0.00	0.00	70,610.98	70,610.98	0.00
445001-000000001-411063EAAFC0215	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	122,310.86	104,668.18	67,521.87	67,521.87	67,521.87	67,521.87	37,146.31	37,146.31	0.00
445001-000000001-411071EAAFC0215	CUOTAS AL INFONAVIT PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-000000001-411072EAAFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	160,522.93	156,534.79	77,203.04	77,203.04	77,203.04	77,203.04	79,331.75	79,331.75	0.00
445001-000000001-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-000000001-411074EAAFC0215	CUOTAS AL INFONAVIT PARA CONFIANZA	D	60,397.86	58,768.04	29,484.66	29,484.66	29,484.66	29,484.66	29,283.38	29,283.38	0.00
445001-000000001-411081EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-000000001-411082EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	165,281.62	158,793.34	79,193.76	79,193.76	79,193.76	79,193.76	79,599.58	79,599.58	0.00
445001-000000001-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-000000001-411084EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	62,209.80	59,099.37	30,184.59	30,184.59	30,184.59	30,184.59	28,914.78	28,914.78	0.00
445001-000000001-411093EAAFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	267,607.35	0.00	0.00	0.00	0.00	267,607.35	267,607.35	0.00
445001-000000001-411094EAAFC0215	FONDO DE AHORRO PATRONAL PARA MMYS	D	302,250.52	257,435.80	170,564.19	170,564.19	170,564.19	170,564.19	86,871.61	86,871.61	0.00
445001-000000001-411095EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	63,676.43	0.00	0.00	0.00	0.00	63,676.43	63,676.43	0.00



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445001	UNIVERSIDAD DEL ISTMO										
EA AFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
445001-000000001	GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS.										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
445001-000000001-411096EA AFC0215	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	133,251.30	94,437.92	63,551.54	63,551.54	63,551.54	63,551.54	30,886.38	30,886.38	0.00
445001-000000001-411100EA AFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	0.00	9,999.67	0.00	0.00	0.00	0.00	9,999.67	9,999.67	0.00
445001-000000001-411101EA AFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	66,497.86	33,910.37	18,999.57	18,999.57	18,999.57	18,999.57	14,910.80	14,910.80	0.00
445001-000000001-411102EA AFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	20,002.60	0.00	0.00	0.00	0.00	20,002.60	20,002.60	0.00
445001-000000001-411103EA AFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	37,043.30	37,043.30	0.00	0.00	0.00	0.00	37,043.30	37,043.30	0.00
445001-000000001-411120EA AFC0215	AYUDAS PARA BASE	D	0.00	80,624.14	0.00	0.00	0.00	0.00	80,624.14	80,624.14	0.00
445001-000000001-411121EA AFC0215	AYUDAS PARA CONTRATO	D	0.00	30,421.20	0.00	0.00	0.00	0.00	30,421.20	30,421.20	0.00
445001-000000001-411122EA AFC0215	AYUDAS PARA CONFIANZA	D	65,980.01	53,330.09	27,881.83	27,881.83	27,881.83	27,881.83	25,448.26	25,448.26	0.00
445001-000000001-411128EA AFC0215	INCENTIVOS PARA BASE	D	0.00	37,084.64	0.00	0.00	0.00	0.00	37,084.64	37,084.64	0.00
445001-000000001-411131EA AFC0215	INCENTIVOS PARA CONTRATO	D	0.00	1,306.46	0.00	0.00	0.00	0.00	1,306.46	1,306.46	0.00
445001-000000001-411145EA AFC0215	PREVISIONES SOCIALES MMYS	D	85,978.46	62,497.35	38,464.49	38,464.49	38,464.49	38,464.49	24,032.86	24,032.86	0.00
445001-000000001-411147EA AFC0215	ESTIMULO PARA BASE	D	0.00	28,744.25	0.00	0.00	0.00	0.00	28,744.25	28,744.25	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>6,264,600.71</b>	<b>9,367,456.67</b>	<b>3,656,523.87</b>	<b>3,656,523.87</b>	<b>3,656,523.87</b>	<b>3,656,523.87</b>	<b>5,710,932.80</b>	<b>5,710,932.80</b>	<b>0.00</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
445001-000000001-411244EA AFC0215	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
445001-000000001-411394EA AFC0215	IMPUESTO SOBRE NOMINAS BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-000000001-411395EA AFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	68,907.92	68,907.92	28,176.90	28,176.90	28,176.90	28,176.90	40,731.02	40,731.02	0.00
445001-000000001-411396EA AFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-000000001-411397EA AFC0215	IMPUESTO SOBRE NOMINAS CONFIANZA	D	27,235.66	27,235.66	10,789.98	10,789.98	10,789.98	10,789.98	16,445.68	16,445.68	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>96,143.58</b>	<b>96,143.58</b>	<b>38,966.88</b>	<b>38,966.88</b>	<b>38,966.88</b>	<b>38,966.88</b>	<b>57,176.70</b>	<b>57,176.70</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>6,360,744.29</b>	<b>9,463,600.25</b>	<b>3,695,490.75</b>	<b>3,695,490.75</b>	<b>3,695,490.75</b>	<b>3,695,490.75</b>	<b>5,768,109.50</b>	<b>5,768,109.50</b>	<b>0.00</b>
	<b>TOTAL ACCION :</b>		<b>6,360,744.29</b>	<b>9,463,600.25</b>	<b>3,695,490.75</b>	<b>3,695,490.75</b>	<b>3,695,490.75</b>	<b>3,695,490.75</b>	<b>5,768,109.50</b>	<b>5,768,109.50</b>	<b>0.00</b>
445001-000000002	ADEFAS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
445001-000000002-411004EA AFC0215	SUELDOS PARA BASE	D	0.00	190,270.46	190,270.46	190,270.46	190,270.46	190,270.46	0.00	0.00	0.00
445001-000000002-411005EA AFC0215	SUELDOS PARA MMYS	D	0.00	294,788.68	294,788.68	294,788.68	294,788.68	294,788.68	0.00	0.00	0.00
445001-000000002-411006EA AFC0215	SUELDOS PARA CONFIANZA	D	0.00	134,100.08	134,100.08	134,100.08	134,100.08	134,100.08	0.00	0.00	0.00
445001-000000002-411015EA AFC0215	SUELDOS PARA CONTRATO	D	0.00	724,982.85	724,982.85	724,982.85	724,982.85	724,982.85	0.00	0.00	0.00
445001-000000002-411022EA AFC0215	QUINQUENIOS PARA CONFIANZA	D	0.00	3,420.63	3,420.63	3,420.63	3,420.63	3,420.63	0.00	0.00	0.00
445001-000000002-411023EA AFC0215	QUINQUENIOS PARA MMYS	D	0.00	7,122.85	7,122.85	7,122.85	7,122.85	7,122.85	0.00	0.00	0.00
445001-000000002-411035EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	137.47	137.47	137.47	137.47	137.47	0.00	0.00	0.00
445001-000000002-411039EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	0.00	72,609.01	72,609.01	72,609.01	72,609.01	72,609.01	0.00	0.00	0.00
445001-000000002-411040EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	0.00	91,391.94	91,391.94	91,391.94	91,391.94	91,391.94	0.00	0.00	0.00
445001-000000002-411041EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	0.00	24,225.00	24,225.00	24,225.00	24,225.00	24,225.00	0.00	0.00	0.00
445001-000000002-411061EA AFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	0.00	62,277.34	62,277.34	62,277.34	62,277.34	62,277.34	0.00	0.00	0.00
445001-000000002-411062EA AFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	243,629.74	243,629.74	243,629.74	243,629.74	243,629.74	0.00	0.00	0.00
445001-000000002-411063EA AFC0215	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	29,205.70	29,205.70	29,205.70	29,205.70	29,205.70	0.00	0.00	0.00
445001-000000002-411071EA AFC0215	CUOTAS AL INFONAVIT PARA BASE	D	0.00	567,450.66	567,450.66	567,450.66	567,450.66	567,450.66	0.00	0.00	0.00
445001-000000002-411072EA AFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	0.00	84,758.94	84,758.94	84,758.94	84,758.94	84,758.94	0.00	0.00	0.00
445001-000000002-411073EA AFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	188,883.69	188,883.69	188,883.69	188,883.69	188,883.69	0.00	0.00	0.00
445001-000000002-411074EA AFC0215	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	32,090.79	32,090.79	32,090.79	32,090.79	32,090.79	0.00	0.00	0.00
445001-000000002-411081EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	338,861.11	338,861.11	338,861.11	338,861.11	338,861.11	0.00	0.00	0.00
445001-000000002-411082EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	0.00	82,341.92	82,341.92	82,341.92	82,341.92	82,341.92	0.00	0.00	0.00
445001-000000002-411083EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	191,312.70	191,312.70	191,312.70	191,312.70	191,312.70	0.00	0.00	0.00
445001-000000002-411084EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	32,830.58	32,830.58	32,830.58	32,830.58	32,830.58	0.00	0.00	0.00
445001-000000002-411094EA AFC0215	FONDO DE AHORRO PATRONAL PARA MMYS	D	0.00	18,440.94	18,440.94	18,440.94	18,440.94	18,440.94	0.00	0.00	0.00
445001-000000002-411095EA AFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	36,137.94	36,137.94	36,137.94	36,137.94	36,137.94	0.00	0.00	0.00
445001-000000002-411096EA AFC0215	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	0.00	6,157.96	6,157.96	6,157.96	6,157.96	6,157.96	0.00	0.00	0.00
445001-000000002-411102EA AFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	402.85	402.85	402.85	402.85	402.85	0.00	0.00	0.00



PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
445001	UNIVERSIDAD DEL ISTMO										
EA AFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
445001-000000002	ADEFAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
445001-000000002-411121EA AFC0215	AYUDAS PARA CONTRATO	D	0.00	4,685.42	4,685.42	4,685.42	4,685.42	4,685.42	0.00	0.00	0.00
445001-000000002-411122EA AFC0215	AYUDAS PARA CONFIANZA	D	0.00	399.70	399.70	399.70	399.70	399.70	0.00	0.00	0.00
445001-000000002-411131EA AFC0215	INCENTIVOS PARA CONTRATO	D	0.00	2,339.83	2,339.83	2,339.83	2,339.83	2,339.83	0.00	0.00	0.00
445001-000000002-411145EA AFC0215	PREVISIONES SOCIALES MMYS	D	0.00	437.72	437.72	437.72	437.72	437.72	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>3,465,694.50</b>	<b>3,465,694.50</b>	<b>3,465,694.50</b>	<b>3,465,694.50</b>	<b>3,465,694.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
445001-000000002-411394EA AFC0215	IMPUESTO SOBRE NOMINAS BASE	D	0.00	156,339.46	156,339.46	156,339.46	156,339.46	156,339.46	0.00	0.00	0.00
445001-000000002-411395EA AFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	0.00	21,344.18	21,344.18	21,344.18	21,344.18	21,344.18	0.00	0.00	0.00
445001-000000002-411396EA AFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	47,948.39	47,948.39	47,948.39	47,948.39	47,948.39	0.00	0.00	0.00
445001-000000002-411397EA AFC0215	IMPUESTO SOBRE NOMINAS CONFIANZA	D	0.00	9,466.32	9,466.32	9,466.32	9,466.32	9,466.32	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>235,098.35</b>	<b>235,098.35</b>	<b>235,098.35</b>	<b>235,098.35</b>	<b>235,098.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>3,700,792.85</b>	<b>3,700,792.85</b>	<b>3,700,792.85</b>	<b>3,700,792.85</b>	<b>3,700,792.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>3,700,792.85</b>	<b>3,700,792.85</b>	<b>3,700,792.85</b>	<b>3,700,792.85</b>	<b>3,700,792.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>6,360,744.29</b>	<b>13,164,393.10</b>	<b>7,396,283.60</b>	<b>7,396,283.60</b>	<b>7,396,283.60</b>	<b>7,396,283.60</b>	<b>5,768,109.50</b>	<b>5,768,109.50</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>6,360,744.29</b>	<b>13,164,393.10</b>	<b>7,396,283.60</b>	<b>7,396,283.60</b>	<b>7,396,283.60</b>	<b>7,396,283.60</b>	<b>5,768,109.50</b>	<b>5,768,109.50</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>6,360,744.29</b>	<b>13,164,393.10</b>	<b>7,396,283.60</b>	<b>7,396,283.60</b>	<b>7,396,283.60</b>	<b>7,396,283.60</b>	<b>5,768,109.50</b>	<b>5,768,109.50</b>	<b>0.00</b>
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
S PROG : 00	-										
PROY. : 00	--										
445001-100000001	DOCENCIA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
445001-100000001-411004EA AFC0215	SUELDOS PARA BASE	D	12,442,487.57	11,338,834.76	8,732,144.22	8,732,144.22	8,732,144.22	8,732,144.22	2,606,690.54	2,606,690.54	0.00
445001-100000001-411005EA AFC0215	SUELDOS PARA MMYS	D	0.00	371,430.53	0.00	0.00	0.00	0.00	371,430.53	371,430.53	0.00
445001-100000001-411006EA AFC0215	SUELDOS PARA CONFIANZA	D	0.00	165,298.31	0.00	0.00	0.00	0.00	165,298.31	165,298.31	0.00
445001-100000001-411015EA AFC0215	SUELDOS PARA CONTRATO	D	2,794,774.07	2,794,774.07	2,208,365.01	2,208,365.01	2,208,365.01	2,208,365.01	586,409.06	586,409.06	0.00
445001-100000001-411021EA AFC0215	QUINQUENIOS PARA BASE	D	971,564.57	801,613.57	830,011.33	530,083.59	530,083.59	530,083.59	-28,397.76	271,529.98	0.00
445001-100000001-411022EA AFC0215	QUINQUENIOS PARA CONFIANZA	D	0.00	9,498.21	0.00	0.00	0.00	0.00	9,498.21	9,498.21	0.00
445001-100000001-411023EA AFC0215	QUINQUENIOS PARA MMYS	D	0.00	13,924.69	0.00	0.00	0.00	0.00	13,924.69	13,924.69	0.00
445001-100000001-411033EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	243,449.64	211,578.58	76,250.31	76,250.31	76,250.31	76,250.31	135,328.27	135,328.27	0.00
445001-100000001-411034EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	0.00	9,999.72	0.00	0.00	0.00	0.00	9,999.72	9,999.72	0.00
445001-100000001-411035EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	86,485.35	34,317.55	15,385.36	15,385.36	15,385.36	15,385.36	18,932.19	18,932.19	0.00
445001-100000001-411036EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	0.00	4,999.44	0.00	0.00	0.00	0.00	4,999.44	4,999.44	0.00
445001-100000001-411038EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	48,450.15	20,348.95	14,179.05	14,179.05	14,179.05	14,179.05	6,169.90	6,169.90	0.00
445001-100000001-411039EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	0.00	10,000.02	0.00	0.00	0.00	0.00	10,000.02	10,000.02	0.00
445001-100000001-411040EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	91,198.08	76,432.76	19,599.67	19,599.67	19,599.67	19,599.67	56,833.09	56,833.09	0.00
445001-100000001-411041EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	0.00	9,999.64	0.00	0.00	0.00	0.00	9,999.64	9,999.64	0.00
445001-100000001-411060EA AFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	1,187,801.26	978,291.20	817,032.98	817,032.98	817,032.98	817,032.98	161,258.22	161,258.22	0.00
445001-100000001-411061EA AFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	0.00	36,511.30	0.00	0.00	0.00	0.00	36,511.30	36,511.30	0.00
445001-100000001-411062EA AFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	243,334.00	215,576.78	179,520.26	179,520.26	179,520.26	179,520.26	36,056.52	36,056.52	0.00
445001-100000001-411063EA AFC0215	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	18,955.42	0.00	0.00	0.00	0.00	18,955.42	18,955.42	0.00
445001-100000001-411071EA AFC0215	CUOTAS AL INFONAVIT PARA BASE	D	632,371.88	576,229.35	383,993.24	383,993.24	383,993.24	383,993.24	192,236.11	192,236.11	0.00
445001-100000001-411072EA AFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-100000001-411073EA AFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	129,418.61	120,618.07	78,265.15	78,265.15	78,265.15	78,265.15	42,352.92	42,352.92	0.00
445001-100000001-411074EA AFC0215	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-100000001-411081EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	651,343.04	588,606.88	393,504.34	393,504.34	393,504.34	393,504.34	195,102.54	195,102.54	0.00
445001-100000001-411082EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-100000001-411083EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	133,301.16	123,775.62	80,510.47	80,510.47	80,510.47	80,510.47	43,265.15	43,265.15	0.00
445001-100000001-411084EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-100000001-411093EA AFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	1,356,007.40	1,219,402.67	812,345.80	812,345.80	812,345.80	812,345.80	407,056.87	407,056.87	0.00
445001-100000001-411094EA AFC0215	FONDO DE AHORRO PATRONAL PARA MMYS	D	0.00	35,952.42	0.00	0.00	0.00	0.00	35,952.42	35,952.42	0.00
445001-100000001-411095EA AFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	318,640.42	274,631.05	184,308.57	184,308.57	184,308.57	184,308.57	90,322.48	90,322.48	0.00



PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
445001	UNIVERSIDAD DEL ISTMO										
EA AFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
445001-100000001	DOCENCIA										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
445001-100000001-411096EA AFC0215	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	0.00	18,774.80	0.00	0.00	0.00	0.00	18,774.80	18,774.80	0.00
445001-100000001-411100EA AFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	51,298.50	13,571.40	2,171.76	2,171.76	2,171.76	2,171.76	11,399.64	11,399.64	0.00
445001-100000001-411101EA AFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	0.00	9,999.55	0.00	0.00	0.00	0.00	9,999.55	9,999.55	0.00
445001-100000001-411102EA AFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	91,211.86	14,919.03	5,546.08	5,546.08	5,546.08	5,546.08	9,372.95	9,372.95	0.00
445001-100000001-411103EA AFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	0.00	8,000.69	0.00	0.00	0.00	0.00	8,000.69	8,000.69	0.00
445001-100000001-411120EA AFC0215	AYUDAS PARA BASE	D	413,126.47	374,688.66	253,477.50	253,477.50	253,477.50	253,477.50	121,211.16	121,211.16	0.00
445001-100000001-411121EA AFC0215	AYUDAS PARA CONTRATO	D	156,430.48	95,234.49	55,542.21	55,542.21	55,542.21	55,542.21	39,692.28	39,692.28	0.00
445001-100000001-411122EA AFC0215	AYUDAS PARA CONFIANZA	D	0.00	9,139.87	0.00	0.00	0.00	0.00	9,139.87	9,139.87	0.00
445001-100000001-411128EA AFC0215	INCENTIVOS PARA BASE	D	191,348.15	176,578.03	117,385.94	117,385.94	117,385.94	117,385.94	59,192.09	59,192.09	0.00
445001-100000001-411131EA AFC0215	INCENTIVOS PARA CONTRATO	D	6,741.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-100000001-411145EA AFC0215	PREVISIONES SOCIALES MMYS	D	0.00	10,026.79	0.00	0.00	0.00	0.00	10,026.79	10,026.79	0.00
445001-100000001-411147EA AFC0215	ESTIMULO PARA BASE	D	148,313.67	82,612.20	49,692.92	49,692.92	49,692.92	49,692.92	32,919.28	32,919.28	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>22,389,097.36</b>	<b>20,875,147.07</b>	<b>15,309,232.17</b>	<b>15,009,304.43</b>	<b>15,009,304.43</b>	<b>15,009,304.43</b>	<b>5,565,914.90</b>	<b>5,865,842.64</b>	<b>0.00</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
445001-100000001-411244EA AFC0215	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
445001-100000001-411394EA AFC0215	IMPUESTO SOBRE NOMINAS BASE	D	315,810.90	315,810.90	140,636.63	140,636.63	140,636.63	140,636.63	175,174.27	175,174.27	0.00
445001-100000001-411395EA AFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-100000001-411396EA AFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	68,774.08	68,774.08	29,333.26	29,333.26	29,333.26	29,333.26	39,440.82	39,440.82	0.00
445001-100000001-411397EA AFC0215	IMPUESTO SOBRE NOMINAS CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>384,584.98</b>	<b>384,584.98</b>	<b>169,969.89</b>	<b>169,969.89</b>	<b>169,969.89</b>	<b>169,969.89</b>	<b>214,615.09</b>	<b>214,615.09</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>22,773,682.34</b>	<b>21,259,732.05</b>	<b>15,479,202.06</b>	<b>15,179,274.32</b>	<b>15,179,274.32</b>	<b>15,179,274.32</b>	<b>5,780,529.99</b>	<b>6,080,457.73</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>22,773,682.34</b>	<b>21,259,732.05</b>	<b>15,479,202.06</b>	<b>15,179,274.32</b>	<b>15,179,274.32</b>	<b>15,179,274.32</b>	<b>5,780,529.99</b>	<b>6,080,457.73</b>	<b>0.00</b>
445001-100000002	ADEFAS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
445001-100000002-411060EA AFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	389,845.92	389,845.92	389,845.92	389,845.92	389,845.92	0.00	0.00	0.00
445001-100000002-411071EA AFC0215	CUOTAS AL INFONAVIT PARA BASE	D	0.00	463,450.55	463,450.55	463,450.55	463,450.55	463,450.55	0.00	0.00	0.00
445001-100000002-411081EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	472,184.27	472,184.27	472,184.27	472,184.27	472,184.27	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>1,325,480.74</b>	<b>1,325,480.74</b>	<b>1,325,480.74</b>	<b>1,325,480.74</b>	<b>1,325,480.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
445001-100000002-411394EA AFC0215	IMPUESTO SOBRE NOMINAS BASE	D	0.00	139,485.94	139,485.94	139,485.94	139,485.94	0.00	0.00	0.00	139,485.94
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>139,485.94</b>	<b>139,485.94</b>	<b>139,485.94</b>	<b>139,485.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,485.94</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>1,464,966.68</b>	<b>1,464,966.68</b>	<b>1,464,966.68</b>	<b>1,464,966.68</b>	<b>1,325,480.74</b>	<b>0.00</b>	<b>0.00</b>	<b>139,485.94</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>1,464,966.68</b>	<b>1,464,966.68</b>	<b>1,464,966.68</b>	<b>1,464,966.68</b>	<b>1,325,480.74</b>	<b>0.00</b>	<b>0.00</b>	<b>139,485.94</b>
	<b>TOTAL PROYECTO :</b>		<b>22,773,682.34</b>	<b>22,724,698.73</b>	<b>16,944,168.74</b>	<b>16,644,241.00</b>	<b>16,644,241.00</b>	<b>16,504,755.06</b>	<b>5,780,529.99</b>	<b>6,080,457.73</b>	<b>139,485.94</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>22,773,682.34</b>	<b>22,724,698.73</b>	<b>16,944,168.74</b>	<b>16,644,241.00</b>	<b>16,644,241.00</b>	<b>16,504,755.06</b>	<b>5,780,529.99</b>	<b>6,080,457.73</b>	<b>139,485.94</b>
	<b>TOTAL PROGRAMA :</b>		<b>22,773,682.34</b>	<b>22,724,698.73</b>	<b>16,944,168.74</b>	<b>16,644,241.00</b>	<b>16,644,241.00</b>	<b>16,504,755.06</b>	<b>5,780,529.99</b>	<b>6,080,457.73</b>	<b>139,485.94</b>
PROG : 11	INVESTIGACIÓN										
SPROG : 00	-										
PROY. : 00	--										
445001-110000001	DESARROLLO DE INVESTIGACIÓN										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
445001-110000001-411004EA AFC0215	SUELDOS PARA BASE	D	10,428,343.27	9,207,780.90	6,604,464.01	6,604,464.01	6,604,464.01	6,604,464.01	2,603,316.89	2,603,316.89	0.00
445001-110000001-411015EA AFC0215	SUELDOS PARA CONTRATO	D	2,458,560.60	2,221,917.95	1,510,986.58	1,510,986.58	1,510,986.58	1,510,986.58	710,931.37	710,931.37	0.00
445001-110000001-411021EA AFC0215	QUINQUENIOS PARA BASE	D	664,754.70	548,472.40	562,652.77	362,688.74	362,688.74	362,688.74	-14,180.37	185,783.66	0.00
445001-110000001-411033EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	166,570.81	144,764.30	52,171.27	52,171.27	52,171.27	52,171.27	92,593.03	92,593.03	0.00
445001-110000001-411035EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	59,174.19	23,480.42	10,526.82	10,526.82	10,526.82	10,526.82	12,953.60	12,953.60	0.00
445001-110000001-411038EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	33,150.10	11,013.19	9,701.45	9,701.45	9,701.45	9,701.45	1,311.74	1,311.74	0.00



PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>445001</b>	<b>UNIVERSIDAD DEL ISTMO</b>										
<b>EAAFC0215</b>	<b>CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>										
445001-110000001	DESARROLLO DE INVESTIGACIÓN										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
445001-110000001-411040EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	62,398.69	35,714.32	13,410.30	13,410.30	13,410.30	13,410.30	22,304.02	22,304.02	0.00
445001-110000001-411060EAAFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	1,083,608.16	898,866.95	559,022.57	559,022.57	559,022.57	559,022.57	339,844.38	339,844.38	0.00
445001-110000001-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	221,988.91	195,911.28	121,265.41	121,265.41	121,265.41	121,265.41	74,645.87	74,645.87	0.00
445001-110000001-411071EAAFC0215	CUOTAS AL INFONAVIT PARA BASE	D	576,900.66	527,484.63	262,732.22	262,732.22	262,732.22	262,732.22	264,752.41	264,752.41	0.00
445001-110000001-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	118,066.10	111,474.80	53,549.84	53,549.84	53,549.84	53,549.84	57,924.96	57,924.96	0.00
445001-110000001-411081EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	594,207.68	538,882.06	269,239.81	269,239.81	269,239.81	269,239.81	269,642.25	269,642.25	0.00
445001-110000001-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	121,608.08	113,795.57	55,086.11	55,086.11	55,086.11	55,086.11	58,709.46	58,709.46	0.00
445001-110000001-411093EAAFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	927,794.54	834,328.15	755,718.25	755,815.55	755,815.55	755,815.55	78,609.90	278,512.60	0.00
445001-110000001-411095EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	218,017.13	187,905.45	126,105.86	126,105.86	126,105.86	126,105.86	61,799.59	61,799.59	0.00
445001-110000001-411100EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	35,098.97	9,285.69	1,485.94	1,485.94	1,485.94	1,485.94	7,799.75	7,799.75	0.00
445001-110000001-411102EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	62,408.11	10,207.77	3,794.69	3,794.69	3,794.69	3,794.69	6,413.08	6,413.08	0.00
445001-110000001-411120EAAFC0215	AYUDAS PARA BASE	D	282,665.48	256,365.93	173,431.98	173,431.98	173,431.98	173,431.98	82,933.95	82,933.95	0.00
445001-110000001-411121EAAFC0215	AYUDAS PARA CONTRATO	D	107,031.38	65,160.47	38,002.58	38,002.58	38,002.58	38,002.58	27,157.89	27,157.89	0.00
445001-110000001-411128EAAFC0215	INCENTIVOS PARA BASE	D	130,922.42	120,816.55	80,316.70	80,316.70	80,316.70	80,316.70	40,499.85	40,499.85	0.00
445001-110000001-411131EAAFC0215	INCENTIVOS PARA CONTRATO	D	4,612.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-110000001-411147EAAFC0215	ESTIMULO PARA BASE	D	101,477.77	56,524.12	34,000.40	34,000.40	34,000.40	34,000.40	22,523.72	22,523.72	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>18,459,360.03</b>	<b>16,120,152.90</b>	<b>11,297,665.56</b>	<b>10,897,798.83</b>	<b>10,897,798.83</b>	<b>10,897,798.83</b>	<b>4,822,487.34</b>	<b>5,222,354.07</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
445001-110000001-411394EAAFC0215	IMPUESTO SOBRE NOMINAS BASE	D	216,081.14	216,081.14	96,225.07	96,225.07	96,225.07	96,225.07	119,856.07	119,856.07	0.00
445001-110000001-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	47,055.95	47,055.95	20,070.12	20,070.12	20,070.12	20,070.12	26,985.83	26,985.83	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>263,137.09</b>	<b>263,137.09</b>	<b>116,295.19</b>	<b>116,295.19</b>	<b>116,295.19</b>	<b>116,295.19</b>	<b>146,841.90</b>	<b>146,841.90</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>18,722,497.12</b>	<b>16,383,289.99</b>	<b>11,413,960.75</b>	<b>11,014,094.02</b>	<b>11,014,094.02</b>	<b>11,014,094.02</b>	<b>4,969,329.24</b>	<b>5,369,195.97</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>18,722,497.12</b>	<b>16,383,289.99</b>	<b>11,413,960.75</b>	<b>11,014,094.02</b>	<b>11,014,094.02</b>	<b>11,014,094.02</b>	<b>4,969,329.24</b>	<b>5,369,195.97</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>18,722,497.12</b>	<b>16,383,289.99</b>	<b>11,413,960.75</b>	<b>11,014,094.02</b>	<b>11,014,094.02</b>	<b>11,014,094.02</b>	<b>4,969,329.24</b>	<b>5,369,195.97</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>18,722,497.12</b>	<b>16,383,289.99</b>	<b>11,413,960.75</b>	<b>11,014,094.02</b>	<b>11,014,094.02</b>	<b>11,014,094.02</b>	<b>4,969,329.24</b>	<b>5,369,195.97</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>18,722,497.12</b>	<b>16,383,289.99</b>	<b>11,413,960.75</b>	<b>11,014,094.02</b>	<b>11,014,094.02</b>	<b>11,014,094.02</b>	<b>4,969,329.24</b>	<b>5,369,195.97</b>	<b>0.00</b>
PROG : 12	PROMOCIÓN DEL DESARROLLO										
SPROG : 00	-										
PROY. : 00	--										
445001-120000001	VINCULACION CON LOS SECTORES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
445001-120000001-411004EAAFC0215	SUELDOS PARA BASE	D	1,138,219.53	1,387,109.70	877,155.90	677,380.92	677,380.92	677,380.92	509,953.80	709,728.78	0.00
445001-120000001-411015EAAFC0215	SUELDOS PARA CONTRATO	D	252,160.07	233,504.40	154,972.98	154,972.98	154,972.98	154,972.98	78,531.42	78,531.42	0.00
445001-120000001-411021EAAFC0215	QUINQUENIOS PARA BASE	D	68,179.97	56,253.56	57,193.77	37,198.84	37,198.84	37,198.84	-940.21	19,054.72	0.00
445001-120000001-411033EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	17,084.19	14,847.62	5,350.90	5,350.90	5,350.90	5,350.90	9,496.72	9,496.72	0.00
445001-120000001-411035EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	6,069.15	2,408.25	1,079.67	1,079.67	1,079.67	1,079.67	1,328.58	1,328.58	0.00
445001-120000001-411038EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	3,400.01	1,129.57	995.03	995.03	995.03	995.03	134.54	134.54	0.00
445001-120000001-411040EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	6,399.87	3,663.00	1,375.41	1,375.41	1,375.41	1,375.41	2,287.59	2,287.59	0.00
445001-120000001-411060EAAFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	111,139.30	92,191.48	57,335.65	57,335.65	57,335.65	57,335.65	34,855.83	34,855.83	0.00
445001-120000001-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	22,768.09	20,093.47	12,437.48	12,437.48	12,437.48	12,437.48	7,655.99	7,655.99	0.00
445001-120000001-411071EAAFC0215	CUOTAS AL INFONAVIT PARA BASE	D	59,169.30	54,100.99	26,946.90	26,946.90	26,946.90	26,946.90	27,154.09	27,154.09	0.00
445001-120000001-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	12,109.34	11,433.31	5,492.29	5,492.29	5,492.29	5,492.29	5,941.02	5,941.02	0.00
445001-120000001-411081EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	60,944.38	55,269.96	27,614.34	27,614.34	27,614.34	27,614.34	27,655.62	27,655.62	0.00
445001-120000001-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	12,472.62	11,671.34	5,649.86	5,649.86	5,649.86	5,649.86	6,021.48	6,021.48	0.00
445001-120000001-411093EAAFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	95,158.41	85,572.11	76,987.97	57,006.72	57,006.72	57,006.72	8,584.14	28,565.39	0.00
445001-120000001-411095EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	22,360.73	19,272.36	12,933.94	12,933.94	12,933.94	12,933.94	6,338.42	6,338.42	0.00
445001-120000001-411100EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	3,599.89	2,545.74	152.41	152.41	152.41	152.41	2,393.33	2,393.33	0.00
445001-120000001-411102EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	6,400.83	1,046.96	389.20	389.20	389.20	389.20	657.76	657.76	0.00
445001-120000001-411120EAAFC0215	AYUDAS PARA BASE	D	28,991.33	26,293.95	17,787.90	17,787.90	17,787.90	17,787.90	8,506.05	8,506.05	0.00
445001-120000001-411121EAAFC0215	AYUDAS PARA CONTRATO	D	10,977.58	6,683.13	3,897.71	3,897.71	3,897.71	3,897.71	2,785.42	2,785.42	0.00
445001-120000001-411128EAAFC0215	INCENTIVOS PARA BASE	D	13,427.94	12,391.44	8,237.62	8,237.62	8,237.62	8,237.62	4,153.82	4,153.82	0.00







PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>445001</b>	<b>UNIVERSIDAD DEL ISTMO</b>										
<b>EBAFC0515</b>	<b>UNIVERSIDAD DEL ISTMO</b>										
445001-000000001	GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS.										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
445001-000000001-411201EBAFC0515	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	75,233.16	69,220.30	30,944.38	30,944.38	30,944.38	30,944.38	38,275.92	38,275.92	0.00
445001-000000001-411203EBAFC0515	MATERIAL FÍLMICO, DE INGENIERÍA, DIBUJO Y APOYO INFORMATIVO	D	2,190.00	1,642.50	0.00	0.00	0.00	0.00	1,642.50	1,642.50	0.00
445001-000000001-411205EBAFC0515	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	192,303.12	137,850.03	73,770.65	73,770.65	73,770.65	73,770.65	64,079.38	64,079.38	0.00
445001-000000001-411206EBAFC0515	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	6,500.00	6,500.00	4,559.17	4,559.17	4,559.17	4,559.17	1,940.83	1,940.83	0.00
445001-000000001-411207EBAFC0515	MATERIAL DE LIMPIEZA	D	56,725.20	56,725.20	22,939.10	22,939.10	22,939.10	22,939.10	33,786.10	33,786.10	0.00
445001-000000001-411208EBAFC0515	SUMINISTROS DIVERSOS	D	51,753.00	38,250.82	12,374.32	12,374.32	12,374.32	12,374.32	25,876.50	25,876.50	0.00
445001-000000001-411224EBAFC0515	MATERIAL PARA TALLERES	D	63,617.04	42,860.46	25,856.45	25,856.45	25,856.45	25,856.45	17,004.01	17,004.01	0.00
445001-000000001-411230EBAFC0515	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	78,740.76	66,596.00	44,444.46	44,444.46	44,444.46	44,444.46	22,151.54	22,151.54	0.00
445001-000000001-411233EBAFC0515	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	117,122.16	117,122.16	58,561.08	58,561.08	58,561.08	58,561.08	58,561.08	58,561.08	0.00
445001-000000001-411235EBAFC0515	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	2,676.38	2,140.90	1,338.19	1,338.19	1,338.19	1,338.19	802.71	802.71	0.00
445001-000000001-411237EBAFC0515	MATERIAL MEDICO Y DE CIRUGÍA	D	10,800.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00	0.00
445001-000000001-411241EBAFC0515	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	84,315.00	154,782.87	48,089.87	48,089.87	48,089.87	48,089.87	106,693.00	106,693.00	0.00
445001-000000001-411244EBAFC0515	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	94,287.25	94,287.25	33,110.73	33,110.73	33,110.73	33,110.73	61,176.52	61,176.52	0.00
445001-000000001-411246EBAFC0515	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	28,735.62	43,142.82	4,048.94	4,048.94	4,048.94	4,048.94	39,093.88	39,093.88	0.00
445001-000000001-411247EBAFC0515	ARTÍCULOS DEPORTIVOS	D	0.00	2,784.00	0.00	0.00	0.00	0.00	2,784.00	2,784.00	0.00
445001-000000001-411248EBAFC0515	PRODUCTOS TEXTILES	D	0.00	20,519.96	8,830.31	8,830.31	8,830.31	8,830.31	11,689.65	11,689.65	0.00
445001-000000001-411253EBAFC0515	HERRAMIENTAS MENORES	D	58,950.00	64,182.75	35,330.60	31,830.60	31,830.60	31,830.60	28,852.15	32,352.15	0.00
445001-000000001-411254EBAFC0515	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	18,760.80	14,551.04	1,152.00	1,152.00	1,152.00	1,152.00	13,399.04	13,399.04	0.00
445001-000000001-411255EBAFC0515	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	0.00	600.00	600.00	600.00	600.00	600.00	0.00	0.00	0.00
445001-000000001-411259EBAFC0515	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	63,885.36	63,885.36	39,960.76	39,960.76	39,960.76	39,960.76	23,924.60	23,924.60	0.00
445001-000000001-411261EBAFC0515	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	0.00	12,084.40	10,884.40	10,884.40	10,884.40	10,884.40	1,200.00	1,200.00	0.00
445001-000000001-411263EBAFC0515	MATERIAL DE INSTALACIONES	D	27,930.00	27,930.00	10,109.54	10,109.54	10,109.54	10,109.54	17,820.46	17,820.46	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>1,034,524.85</b>	<b>1,040,358.82</b>	<b>466,904.95</b>	<b>463,404.95</b>	<b>463,404.95</b>	<b>463,404.95</b>	<b>573,453.87</b>	<b>576,953.87</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
445001-000000001-411301EBAFC0515	ENERGÍA ELÉCTRICA	D	605,000.04	479,800.04	121,549.00	121,549.00	121,549.00	121,549.00	358,251.04	358,251.04	0.00
445001-000000001-411303EBAFC0515	AGUA	D	71,994.00	101,994.00	35,773.00	35,773.00	35,773.00	35,773.00	66,221.00	66,221.00	0.00
445001-000000001-411304EBAFC0515	TELÉFONO CONVENCIONAL	D	171,600.00	111,173.35	42,340.77	42,340.77	42,340.77	42,340.77	68,832.58	68,832.58	0.00
445001-000000001-411305EBAFC0515	TELEFONÍA CELULAR	D	15,600.00	15,600.00	6,271.00	6,271.00	6,271.00	6,271.00	9,329.00	9,329.00	0.00
445001-000000001-411307EBAFC0515	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	313,200.00	385,200.00	156,600.00	156,600.00	156,600.00	156,600.00	228,600.00	228,600.00	0.00
445001-000000001-411317EBAFC0515	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	D	0.00	7,888.00	0.00	0.00	0.00	0.00	7,888.00	7,888.00	0.00
445001-000000001-411321EBAFC0515	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	D	130,000.00	318,200.00	255,200.00	255,200.00	255,200.00	255,200.00	63,000.00	63,000.00	0.00
445001-000000001-411328EBAFC0515	SERVICIOS DE VIGILANCIA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-000000001-411329EBAFC0515	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	0.00	3,188.68	352.80	352.80	352.80	352.80	2,835.88	2,835.88	0.00
445001-000000001-411332EBAFC0515	COMISIONES Y SITUACIONES BANCARIAS	D	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	0.00
445001-000000001-411340EBAFC0515	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	15,096.27	15,096.27	15,096.27	15,096.27	15,096.27	15,096.27	0.00	0.00	0.00
445001-000000001-411343EBAFC0515	ALMACENAJE, ENVASE Y EMBALAJE	D	0.00	464.00	464.00	464.00	464.00	464.00	0.00	0.00	0.00
445001-000000001-411344EBAFC0515	FLETES, ACARREOS Y ENVÍOS	D	15,931.20	15,931.20	7,809.08	7,759.08	7,759.08	7,759.08	8,122.12	8,172.12	0.00
445001-000000001-411347EBAFC0515	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	78,972.72	59,535.42	39,792.24	39,792.24	39,792.24	39,792.24	19,743.18	19,743.18	0.00
445001-000000001-411348EBAFC0515	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	3,199.68	4,939.68	3,199.68	3,199.68	3,199.68	3,199.68	1,740.00	1,740.00	0.00
445001-000000001-411353EBAFC0515	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	33,585.76	39,860.94	19,219.74	19,219.74	19,219.74	19,219.74	20,641.20	20,641.20	0.00
445001-000000001-411355EBAFC0515	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MAQUINARIA	D	0.00	600.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00
445001-000000001-411356EBAFC0515	INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS	D	43,879.20	39,233.58	14,736.78	12,996.78	12,996.78	12,996.78	24,496.80	26,236.80	0.00
445001-000000001-411363EBAFC0515	IMPRESOS Y PUBLICACIONES OFICIALES	D	10,726.00	10,726.00	4,923.04	4,923.04	4,923.04	4,923.04	5,802.96	5,802.96	0.00
445001-000000001-411370EBAFC0515	PASAJES TERRESTRES	D	60,000.00	80,000.00	23,529.90	22,851.50	22,851.50	22,851.50	56,470.10	57,148.50	0.00
445001-000000001-411373EBAFC0515	PEAJES Y PUENTES	D	36,000.00	62,000.00	22,939.00	22,879.00	22,879.00	22,879.00	39,061.00	39,121.00	0.00
445001-000000001-411374EBAFC0515	VIÁTICOS EN EL PAÍS	D	132,000.00	173,877.00	68,685.40	65,489.20	65,489.20	65,489.20	105,191.60	108,387.80	0.00
445001-000000001-411378EBAFC0515	GASTOS EN COMISIÓN	D	18,000.00	31,499.40	9,057.12	9,057.12	9,057.12	9,057.12	22,442.28	22,442.28	0.00
445001-000000001-411387EBAFC0515	IMPUESTOS Y DERECHOS	D	30,039.56	2,130,039.56	14,950.00	14,950.00	14,950.00	14,950.00	2,115,089.56	2,115,089.56	0.00
445001-000000001-411388EBAFC0515	IMPUESTOS Y DERECHOS VEHICULARES	D	3,388.00	3,388.00	3,388.00	3,388.00	3,388.00	3,388.00	0.00	0.00	0.00



PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
445001	UNIVERSIDAD DEL ISTMO										
EBAFC0515	UNIVERSIDAD DEL ISTMO										
445001-000000001	GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS.										
<b>C</b>	<b>SERVICIOS GENERALES</b>										
445001-000000001-411408EBAFC0515	OTROS SERVICIOS	D	0.00	71,057.98	34,307.98	34,307.98	34,307.98	34,307.98	36,750.00	36,750.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>1,812,212.43</b>	<b>4,185,293.10</b>	<b>900,184.80</b>	<b>894,460.20</b>	<b>894,460.20</b>	<b>894,460.20</b>	<b>3,285,108.30</b>	<b>3,290,832.90</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>2,846,737.28</b>	<b>5,225,651.92</b>	<b>1,367,089.75</b>	<b>1,357,865.15</b>	<b>1,357,865.15</b>	<b>1,357,865.15</b>	<b>3,858,562.17</b>	<b>3,867,786.77</b>	<b>0.00</b>
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
445001-000000001-564529EBAFC0515	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	D	0.00	34,000.00	12,396.03	12,396.03	12,396.03	12,396.03	21,603.97	21,603.97	0.00
445001-000000001-569534EBAFC0515	EQUIPOS DIVERSOS	D	0.00	9,870.67	9,569.07	9,569.07	9,569.07	9,569.07	301.60	301.60	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>43,870.67</b>	<b>21,965.10</b>	<b>21,965.10</b>	<b>21,965.10</b>	<b>21,965.10</b>	<b>21,905.57</b>	<b>21,905.57</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>43,870.67</b>	<b>21,965.10</b>	<b>21,965.10</b>	<b>21,965.10</b>	<b>21,965.10</b>	<b>21,905.57</b>	<b>21,905.57</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>2,846,737.28</b>	<b>5,269,522.59</b>	<b>1,389,054.85</b>	<b>1,379,830.25</b>	<b>1,379,830.25</b>	<b>1,379,830.25</b>	<b>3,880,467.74</b>	<b>3,889,692.34</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>2,846,737.28</b>	<b>5,269,522.59</b>	<b>1,389,054.85</b>	<b>1,379,830.25</b>	<b>1,379,830.25</b>	<b>1,379,830.25</b>	<b>3,880,467.74</b>	<b>3,889,692.34</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>2,846,737.28</b>	<b>5,269,522.59</b>	<b>1,389,054.85</b>	<b>1,379,830.25</b>	<b>1,379,830.25</b>	<b>1,379,830.25</b>	<b>3,880,467.74</b>	<b>3,889,692.34</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>2,846,737.28</b>	<b>5,269,522.59</b>	<b>1,389,054.85</b>	<b>1,379,830.25</b>	<b>1,379,830.25</b>	<b>1,379,830.25</b>	<b>3,880,467.74</b>	<b>3,889,692.34</b>	<b>0.00</b>
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
445001-100000001	DOCENCIA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
445001-100000001-411004EBAFC0515	SUELDOS PARA BASE	D	3,777,140.68	4,202,279.11	920,533.97	920,533.97	920,533.97	920,533.97	3,281,745.14	3,281,745.14	0.00
445001-100000001-411015EBAFC0515	SUELDOS PARA CONTRATO	D	798,506.88	478,865.74	0.00	0.00	0.00	0.00	478,865.74	478,865.74	0.00
445001-100000001-411060EBAFC0515	CUOTAS AL I.M.S.S. PARA BASE	D	395,933.75	335,437.41	0.00	0.00	0.00	0.00	335,437.41	335,437.41	0.00
445001-100000001-411062EBAFC0515	CUOTAS AL I.M.S.S. PARA CONTRATO	D	81,111.33	73,041.30	0.00	0.00	0.00	0.00	73,041.30	73,041.30	0.00
445001-100000001-411071EBAFC0515	CUOTAS AL INFONAVIT PARA BASE	D	210,790.63	194,709.71	0.00	0.00	0.00	0.00	194,709.71	194,709.71	0.00
445001-100000001-411073EBAFC0515	CUOTAS AL INFONAVIT PARA CONTRATO	D	43,139.54	42,306.64	0.00	0.00	0.00	0.00	42,306.64	42,306.64	0.00
445001-100000001-411081EBAFC0515	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	217,114.35	198,989.98	0.00	0.00	0.00	0.00	198,989.98	198,989.98	0.00
445001-100000001-411083EBAFC0515	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	44,433.72	42,540.99	0.00	0.00	0.00	0.00	42,540.99	42,540.99	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>5,586,170.88</b>	<b>5,586,170.88</b>	<b>920,533.97</b>	<b>920,533.97</b>	<b>920,533.97</b>	<b>920,533.97</b>	<b>4,647,636.91</b>	<b>4,647,636.91</b>	<b>0.00</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
445001-100000001-411201EBAFC0515	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	100,310.88	63,253.79	30,895.63	29,816.83	29,816.83	29,816.83	32,358.16	33,436.96	0.00
445001-100000001-411203EBAFC0515	MATERIAL FÍLMICO, DE INGENIERÍA, DIBUJO Y APOYO INFORMATIVO	D	2,919.96	973.32	0.00	0.00	0.00	0.00	973.32	973.32	0.00
445001-100000001-411205EBAFC0515	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	384,606.36	361,049.14	168,745.96	168,745.96	168,745.96	168,745.96	192,303.18	192,303.18	0.00
445001-100000001-411206EBAFC0515	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	39,000.00	61,242.00	29,250.00	29,250.00	29,250.00	29,250.00	31,992.00	31,992.00	0.00
445001-100000001-411207EBAFC0515	MATERIAL DE LIMPIEZA	D	141,813.00	107,063.79	59,792.79	59,792.79	59,792.79	59,792.79	47,271.00	47,271.00	0.00
445001-100000001-411208EBAFC0515	SUMINISTROS DIVERSOS	D	69,003.96	40,767.22	6,265.24	6,265.24	6,265.24	6,265.24	34,501.98	34,501.98	0.00
445001-100000001-411209EBAFC0515	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	D	0.00	70,355.59	53,011.59	53,011.59	53,011.59	53,011.59	17,344.00	17,344.00	0.00
445001-100000001-411224EBAFC0515	MATERIAL PARA TALLERES	D	84,822.72	82,840.09	40,428.73	40,428.73	40,428.73	40,428.73	42,411.36	42,411.36	0.00
445001-100000001-411230EBAFC0515	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	104,987.76	139,522.87	92,093.74	91,863.14	91,863.14	91,863.14	47,429.13	47,659.73	0.00
445001-100000001-411233EBAFC0515	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	156,162.96	182,613.42	74,687.67	74,687.67	74,687.67	74,687.67	107,925.75	107,925.75	0.00
445001-100000001-411235EBAFC0515	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	5,352.72	7,652.72	3,638.18	3,638.18	3,638.18	3,638.18	4,014.54	4,014.54	0.00
445001-100000001-411236EBAFC0515	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	7,200.00	4,278.00	1,661.15	1,661.15	1,661.15	1,661.15	2,616.85	2,616.85	0.00
445001-100000001-411237EBAFC0515	MATERIAL MEDICO Y DE CIRUGÍA	D	14,400.00	3,777.00	0.00	0.00	0.00	0.00	3,777.00	3,777.00	0.00
445001-100000001-411238EBAFC0515	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	67,705.56	79,341.62	45,488.84	45,488.84	45,488.84	45,488.84	33,852.78	33,852.78	0.00
445001-100000001-411241EBAFC0515	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	120,950.40	268,345.40	148,553.82	142,870.20	142,870.20	142,870.20	119,791.58	125,475.20	0.00
445001-100000001-411259EBAFC0515	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	44,973.01	80,309.07	39,947.01	39,947.01	39,947.01	39,947.01	40,362.06	40,362.06	0.00
445001-100000001-411263EBAFC0515	MATERIAL DE INSTALACIONES	D	37,240.08	28,513.07	9,893.03	9,893.03	9,893.03	9,893.03	18,620.04	18,620.04	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>1,381,449.37</b>	<b>1,581,898.11</b>	<b>804,353.38</b>	<b>797,360.36</b>	<b>797,360.36</b>	<b>797,360.36</b>	<b>777,544.73</b>	<b>784,537.75</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
445001-100000001-411301EBAFC0515	ENERGÍA ELÉCTRICA	D	1,243,000.08	1,153,000.08	406,575.00	406,575.00	406,575.00	406,575.00	746,425.08	746,425.08	0.00
445001-100000001-411302EBAFC0515	GAS	D	0.00	2,500.00	2,271.00	2,271.00	2,271.00	2,271.00	229.00	229.00	0.00



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445001	UNIVERSIDAD DEL ISTMO										
EBAFC0515	UNIVERSIDAD DEL ISTMO										
445001-100000001	DOCENCIA										
<b>C</b>	<b>SERVICIOS GENERALES</b>										
445001-100000001-411303EBAFC0515	AGUA	D	78,000.00	98,000.00	38,424.50	38,424.50	38,424.50	38,424.50	59,575.50	59,575.50	0.00
445001-100000001-411304EBAFC0515	TELÉFONO CONVENCIONAL	D	140,400.00	97,992.65	29,814.23	29,814.23	29,814.23	29,814.23	68,178.42	68,178.42	0.00
445001-100000001-411305EBAFC0515	TELEFONÍA CELULAR	D	15,600.00	15,600.00	4,125.00	4,125.00	4,125.00	4,125.00	11,475.00	11,475.00	0.00
445001-100000001-411307EBAFC0515	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	382,800.00	382,800.00	191,400.00	191,400.00	191,400.00	191,400.00	191,400.00	191,400.00	0.00
445001-100000001-411309EBAFC0515	SERVICIOS INTEGRALES Y OTROS SERVICIOS	D	144,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-100000001-411321EBAFC0515	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	D	40,000.00	40,000.00	17,000.00	17,000.00	17,000.00	17,000.00	23,000.00	23,000.00	0.00
445001-100000001-411322EBAFC0515	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	D	0.00	57,627.74	37,557.74	37,557.74	37,557.74	37,557.74	20,070.00	20,070.00	0.00
445001-100000001-411328EBAFC0515	SERVICIOS DE VIGILANCIA	D	2,646,627.84	2,706,627.84	1,274,736.00	1,274,736.00	1,274,736.00	1,274,736.00	1,431,891.84	1,431,891.84	0.00
445001-100000001-411329EBAFC0515	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-100000001-411340EBAFC0515	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	34,965.57	37,144.96	37,144.96	37,144.96	37,144.96	37,144.96	0.00	0.00	0.00
445001-100000001-411344EBAFC0515	FLETES, ACARREOS Y ENVÍOS	D	23,896.80	23,896.80	14,596.92	11,360.73	11,360.73	11,360.73	9,299.88	12,536.07	0.00
445001-100000001-411347EBAFC0515	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	105,296.88	90,197.92	46,324.22	46,324.22	46,324.22	46,324.22	43,873.70	43,873.70	0.00
445001-100000001-411348EBAFC0515	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	0.00	100,548.32	53,588.32	53,588.32	53,588.32	53,588.32	46,960.00	46,960.00	0.00
445001-100000001-411353EBAFC0515	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	16,866.00	22,866.00	4,164.78	4,164.78	4,164.78	4,164.78	18,701.22	18,701.22	0.00
445001-100000001-411356EBAFC0515	INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS	D	65,818.80	21,939.60	0.00	0.00	0.00	0.00	21,939.60	21,939.60	0.00
445001-100000001-411362EBAFC0515	PUBLICACIÓN Y DIVULGACIÓN DE MENSAJES PARA PROMOCIÓN DE BIENES O SERVICIOS	D	45,226.41	22,992.47	7,917.00	7,917.00	7,917.00	7,917.00	15,075.47	15,075.47	0.00
445001-100000001-411363EBAFC0515	IMPRESOS Y PUBLICACIONES OFICIALES	D	21,452.09	15,347.17	1,695.84	1,695.84	1,695.84	1,695.84	13,651.33	13,651.33	0.00
445001-100000001-411365EBAFC0515	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	D	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
445001-100000001-411369EBAFC0515	PASAJES AÉREOS	D	0.00	12,234.80	6,255.00	6,255.00	6,255.00	6,255.00	5,979.80	5,979.80	0.00
445001-100000001-411382EBAFC0515	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	0.00	0.00	0.00
445001-100000001-411388EBAFC0515	IMPUESTOS Y DERECHOS VEHICULARES	D	6,254.00	6,254.00	6,254.00	6,254.00	6,254.00	6,254.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>5,013,204.47</b>	<b>4,917,870.35</b>	<b>2,187,144.51</b>	<b>2,183,908.32</b>	<b>2,183,908.32</b>	<b>2,183,908.32</b>	<b>2,730,725.84</b>	<b>2,733,962.03</b>	<b>0.00</b>
<b>F</b>	<b>AYUDAS SOCIALES Y DONATIVOS</b>										
445001-100000001-44245EBAFC0515	BECAS PARA ESTUDIANTES	D	0.00	144,000.00	65,276.72	65,276.72	65,276.72	65,276.72	78,723.28	78,723.28	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>144,000.00</b>	<b>65,276.72</b>	<b>65,276.72</b>	<b>65,276.72</b>	<b>65,276.72</b>	<b>78,723.28</b>	<b>78,723.28</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>11,962,824.72</b>	<b>12,211,939.34</b>	<b>3,977,308.58</b>	<b>3,967,079.37</b>	<b>3,967,079.37</b>	<b>3,967,079.37</b>	<b>8,234,630.76</b>	<b>8,244,859.97</b>	<b>0.00</b>
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
445001-100000001-515507EBAFC0515	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	581,848.00	499,530.95	256,889.00	256,889.00	256,889.00	256,889.00	242,641.95	242,641.95	0.00
445001-100000001-531515EBAFC0515	EQUIPO MEDICO, HOSPITALARIO Y DE LABORATORIO	D	0.00	18,480.00	18,480.00	18,480.00	18,480.00	18,480.00	0.00	0.00	0.00
445001-100000001-565530EBAFC0515	EQUIPO DE COMUNICACIONES Y TELECOMUNICACIONES	D	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
445001-100000001-567532EBAFC0515	HERRAMIENTAS Y MAQUINAS-HERRAMIENTA	D	0.00	37,168.00	17,168.00	17,168.00	17,168.00	17,168.00	20,000.00	20,000.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>581,848.00</b>	<b>558,178.95</b>	<b>292,537.00</b>	<b>292,537.00</b>	<b>292,537.00</b>	<b>292,537.00</b>	<b>265,641.95</b>	<b>265,641.95</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>581,848.00</b>	<b>558,178.95</b>	<b>292,537.00</b>	<b>292,537.00</b>	<b>292,537.00</b>	<b>292,537.00</b>	<b>265,641.95</b>	<b>265,641.95</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>12,544,672.72</b>	<b>12,770,118.29</b>	<b>4,269,845.58</b>	<b>4,259,616.37</b>	<b>4,259,616.37</b>	<b>4,259,616.37</b>	<b>8,500,272.71</b>	<b>8,510,501.92</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>12,544,672.72</b>	<b>12,770,118.29</b>	<b>4,269,845.58</b>	<b>4,259,616.37</b>	<b>4,259,616.37</b>	<b>4,259,616.37</b>	<b>8,500,272.71</b>	<b>8,510,501.92</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>12,544,672.72</b>	<b>12,770,118.29</b>	<b>4,269,845.58</b>	<b>4,259,616.37</b>	<b>4,259,616.37</b>	<b>4,259,616.37</b>	<b>8,500,272.71</b>	<b>8,510,501.92</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>12,544,672.72</b>	<b>12,770,118.29</b>	<b>4,269,845.58</b>	<b>4,259,616.37</b>	<b>4,259,616.37</b>	<b>4,259,616.37</b>	<b>8,500,272.71</b>	<b>8,510,501.92</b>	<b>0.00</b>
PROG : 11	INVESTIGACIÓN										
SPROG : 00	-										
PROY. : 00	--										
445001-110000001	DESARROLLO DE INVESTIGACIÓN										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
445001-110000001-411004EBAFC0515	SUELDOS PARA BASE	D	669,297.12	669,297.12	0.00	0.00	0.00	0.00	669,297.12	669,297.12	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>669,297.12</b>	<b>669,297.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>669,297.12</b>	<b>669,297.12</b>	<b>0.00</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
445001-110000001-411201EBAFC0515	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	50,155.44	50,155.44	21,934.26	21,934.26	21,934.26	21,934.26	28,221.18	28,221.18	0.00
445001-110000001-411203EBAFC0515	MATERIAL FILMICO, DE INGENIERÍA, DIBUJO Y APOYO INFORMATIVO	D	1,460.04	1,460.04	0.00	0.00	0.00	0.00	1,460.04	1,460.04	0.00



PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
445001	UNIVERSIDAD DEL ISTMO										
EBAFC0515	UNIVERSIDAD DEL ISTMO										
445001-110000001	DESARROLLO DE INVESTIGACIÓN										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
445001-110000001-411205EBAFC0515	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	64,101.00	42,734.00	10,683.50	10,683.50	10,683.50	10,683.50	32,050.50	32,050.50	0.00
445001-110000001-411206EBAFC0515	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	19,500.00	19,500.00	14,625.00	14,625.00	14,625.00	14,625.00	4,875.00	4,875.00	0.00
445001-110000001-411207EBAFC0515	MATERIAL DE LIMPIEZA	D	85,087.80	77,997.15	34,349.05	34,349.05	34,349.05	34,349.05	43,648.10	43,648.10	0.00
445001-110000001-411208EBAFC0515	SUMINISTROS DIVERSOS	D	34,502.04	15,328.45	2,827.77	2,827.77	2,827.77	2,827.77	12,500.68	12,500.68	0.00
445001-110000001-411224EBAFC0515	MATERIAL PARA TALLERES	D	63,617.04	63,617.04	25,230.62	25,230.62	25,230.62	25,230.62	38,386.42	38,386.42	0.00
445001-110000001-411230EBAFC0515	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	78,740.76	63,239.89	30,431.24	30,431.24	30,431.24	30,431.24	32,808.65	32,808.65	0.00
445001-110000001-411233EBAFC0515	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	78,081.48	65,822.22	26,781.48	26,781.48	26,781.48	26,781.48	39,040.74	39,040.74	0.00
445001-110000001-411235EBAFC0515	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	4,014.60	4,014.60	1,003.65	1,003.65	1,003.65	1,003.65	3,010.95	3,010.95	0.00
445001-110000001-411236EBAFC0515	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00	0.00
445001-110000001-411237EBAFC0515	MATERIAL MEDICO Y DE CIRUGÍA	D	10,800.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00	0.00
445001-110000001-411238EBAFC0515	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	45,137.04	37,614.20	15,045.68	15,045.68	15,045.68	15,045.68	22,568.52	22,568.52	0.00
445001-110000001-411241EBAFC0515	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	57,069.20	57,069.20	28,915.40	28,915.40	28,915.40	28,915.40	28,153.80	28,153.80	0.00
445001-110000001-411259EBAFC0515	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	14,711.00	14,711.00	2,750.45	2,750.45	2,750.45	2,750.45	11,960.55	11,960.55	0.00
445001-110000001-411261EBAFC0515	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	0.00	3,195.99	3,195.99	3,195.99	3,195.99	3,195.99	0.00	0.00	0.00
445001-110000001-411263EBAFC0515	MATERIAL DE INSTALACIONES	D	27,930.00	20,037.37	6,072.37	6,072.37	6,072.37	6,072.37	13,965.00	13,965.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>639,707.44</b>	<b>543,996.59</b>	<b>223,846.46</b>	<b>223,846.46</b>	<b>223,846.46</b>	<b>223,846.46</b>	<b>320,150.13</b>	<b>320,150.13</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
445001-110000001-411301EBAFC0515	ENERGÍA ELÉCTRICA	D	462,000.00	462,000.00	105,623.00	105,623.00	105,623.00	105,623.00	356,377.00	356,377.00	0.00
445001-110000001-411340EBAFC0515	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	12,044.85	12,044.85	12,044.85	12,044.85	12,044.85	12,044.85	0.00	0.00	0.00
445001-110000001-411344EBAFC0515	FLETES, ACARREOS Y ENVÍOS	D	23,896.80	18,418.80	8,801.77	8,801.77	8,801.77	8,801.77	9,617.03	9,617.03	0.00
445001-110000001-411347EBAFC0515	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	78,972.72	46,067.42	26,324.24	26,324.24	26,324.24	26,324.24	19,743.18	19,743.18	0.00
445001-110000001-411353EBAFC0515	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	4,750.00	4,750.00	1,900.00	1,900.00	1,900.00	1,900.00	2,850.00	2,850.00	0.00
445001-110000001-411356EBAFC0515	INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS	D	87,758.40	43,879.20	0.00	0.00	0.00	0.00	43,879.20	43,879.20	0.00
445001-110000001-411362EBAFC0515	PUBLICACIÓN Y DIVULGACIÓN DE MENSAJES PARA PROMOCIÓN DE BIENES O SERVICIOS	D	9,045.27	3,715.09	700.00	700.00	700.00	700.00	3,015.09	3,015.09	0.00
445001-110000001-411363EBAFC0515	IMPRESOS Y PUBLICACIONES OFICIALES	D	32,177.97	20,476.89	1,366.48	1,366.48	1,366.48	1,366.48	19,110.41	19,110.41	0.00
445001-110000001-411388EBAFC0515	IMPUESTOS Y DERECHOS VEHICULARES	D	2,465.00	2,465.00	2,465.00	2,465.00	2,465.00	2,465.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>713,111.01</b>	<b>613,817.25</b>	<b>159,225.34</b>	<b>159,225.34</b>	<b>159,225.34</b>	<b>159,225.34</b>	<b>454,591.91</b>	<b>454,591.91</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>2,022,115.57</b>	<b>1,827,110.96</b>	<b>383,071.80</b>	<b>383,071.80</b>	<b>383,071.80</b>	<b>383,071.80</b>	<b>1,444,039.16</b>	<b>1,444,039.16</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>2,022,115.57</b>	<b>1,827,110.96</b>	<b>383,071.80</b>	<b>383,071.80</b>	<b>383,071.80</b>	<b>383,071.80</b>	<b>1,444,039.16</b>	<b>1,444,039.16</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>2,022,115.57</b>	<b>1,827,110.96</b>	<b>383,071.80</b>	<b>383,071.80</b>	<b>383,071.80</b>	<b>383,071.80</b>	<b>1,444,039.16</b>	<b>1,444,039.16</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>2,022,115.57</b>	<b>1,827,110.96</b>	<b>383,071.80</b>	<b>383,071.80</b>	<b>383,071.80</b>	<b>383,071.80</b>	<b>1,444,039.16</b>	<b>1,444,039.16</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>2,022,115.57</b>	<b>1,827,110.96</b>	<b>383,071.80</b>	<b>383,071.80</b>	<b>383,071.80</b>	<b>383,071.80</b>	<b>1,444,039.16</b>	<b>1,444,039.16</b>	<b>0.00</b>
PROG : 12	PROMOCIÓN DEL DESARROLLO										
SPROG : 00	-										
PROY. : 00	--										
445001-120000001	VINCULACION CON LOS SECTORES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
445001-120000001-411201EBAFC0515	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	25,077.72	15,678.93	11,499.31	11,499.31	11,499.31	11,499.31	4,179.62	4,179.62	0.00
445001-120000001-411203EBAFC0515	MATERIAL FÍLMICO, DE INGENIERÍA, DIBUJO Y APOYO INFORMATIVO	D	730.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-120000001-411206EBAFC0515	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	45,295.95	45,295.95	45,295.95	45,295.95	45,295.95	0.00	0.00	0.00
445001-120000001-411208EBAFC0515	SUMINISTROS DIVERSOS	D	17,250.96	17,250.96	5,431.24	5,431.24	5,431.24	5,431.24	11,819.72	11,819.72	0.00
445001-120000001-411230EBAFC0515	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	56,995.19	0.00	0.00	0.00	0.00	56,995.19	56,995.19	0.00
445001-120000001-411233EBAFC0515	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	39,040.68	28,335.19	18,575.02	18,575.02	18,575.02	18,575.02	9,760.17	9,760.17	0.00
445001-120000001-411235EBAFC0515	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	1,338.19	1,289.98	1,289.98	1,289.98	1,289.98	1,289.98	0.00	0.00	0.00
445001-120000001-411244EBAFC0515	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>83,437.55</b>	<b>164,846.20</b>	<b>82,091.50</b>	<b>82,091.50</b>	<b>82,091.50</b>	<b>82,091.50</b>	<b>82,754.70</b>	<b>82,754.70</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
445001-120000001-411301EBAFC0515	ENERGÍA ELÉCTRICA	D	43,999.92	43,999.92	4,491.00	4,491.00	4,491.00	4,491.00	39,508.92	39,508.92	0.00



PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>445001</b>	<b>UNIVERSIDAD DEL ISTMO</b>										
<b>EBAFC0515</b>	<b>UNIVERSIDAD DEL ISTMO</b>										
445001-120000001	VINCULACION CON LOS SECTORES										
<b>C</b>	<b>SERVICIOS GENERALES</b>										
445001-120000001-411303EBAFC0515	AGUA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-120000001-411304EBAFC0515	TELÉFONO CONVENCIONAL	D	12,000.00	8,837.00	3,244.00	3,244.00	3,244.00	3,244.00	5,593.00	5,593.00	0.00
445001-120000001-411344EBAFC0515	FLETES, ACARREOS Y ENVÍOS	D	15,931.25	5,420.48	552.40	552.40	552.40	552.40	4,868.08	4,868.08	0.00
445001-120000001-411347EBAFC0515	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	0.00	17,115.31	17,115.31	17,115.31	17,115.31	17,115.31	0.00	0.00	0.00
445001-120000001-411356EBAFC0515	INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS	D	21,939.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-120000001-411362EBAFC0515	PUBLICACIÓN Y DIVULGACIÓN DE MENSAJES PARA PROMOCIÓN DE BIENES O SERVICIOS	D	36,181.11	24,120.74	10,577.80	10,577.80	10,577.80	10,577.80	13,542.94	13,542.94	0.00
445001-120000001-411363EBAFC0515	IMPRESOS Y PUBLICACIONES OFICIALES	D	42,904.00	36,089.00	20,000.00	20,000.00	20,000.00	20,000.00	16,089.00	16,089.00	0.00
445001-120000001-411383EBAFC0515	EXPOSICIONES Y ESPECTÁCULOS	D	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>262,955.88</b>	<b>135,582.45</b>	<b>55,980.51</b>	<b>55,980.51</b>	<b>55,980.51</b>	<b>55,980.51</b>	<b>79,601.94</b>	<b>79,601.94</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>346,393.43</b>	<b>300,428.65</b>	<b>138,072.01</b>	<b>138,072.01</b>	<b>138,072.01</b>	<b>138,072.01</b>	<b>162,356.64</b>	<b>162,356.64</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>346,393.43</b>	<b>300,428.65</b>	<b>138,072.01</b>	<b>138,072.01</b>	<b>138,072.01</b>	<b>138,072.01</b>	<b>162,356.64</b>	<b>162,356.64</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>346,393.43</b>	<b>300,428.65</b>	<b>138,072.01</b>	<b>138,072.01</b>	<b>138,072.01</b>	<b>138,072.01</b>	<b>162,356.64</b>	<b>162,356.64</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>346,393.43</b>	<b>300,428.65</b>	<b>138,072.01</b>	<b>138,072.01</b>	<b>138,072.01</b>	<b>138,072.01</b>	<b>162,356.64</b>	<b>162,356.64</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>346,393.43</b>	<b>300,428.65</b>	<b>138,072.01</b>	<b>138,072.01</b>	<b>138,072.01</b>	<b>138,072.01</b>	<b>162,356.64</b>	<b>162,356.64</b>	<b>0.00</b>
PROG : 13	PROMOCIÓN Y FOMENTO DE LA CULTURA										
SPROG : 00	-										
PROY. : 00	--										
445001-130000001	EVENTOS CULTURALES REALIZADOS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>C</b>	<b>SERVICIOS GENERALES</b>										
445001-130000001-411301EBAFC0515	ENERGÍA ELÉCTRICA	D	33,000.00	33,000.00	2,612.00	2,612.00	2,612.00	2,612.00	30,388.00	30,388.00	0.00
445001-130000001-411304EBAFC0515	TELÉFONO CONVENCIONAL	D	24,000.00	15,257.00	7,411.00	7,411.00	7,411.00	7,411.00	7,846.00	7,846.00	0.00
445001-130000001-411307EBAFC0515	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	3,612.00	3,612.00	1,505.00	1,505.00	1,505.00	1,505.00	2,107.00	2,107.00	0.00
445001-130000001-411383EBAFC0515	EXPOSICIONES Y ESPECTÁCULOS	D	0.00	93,358.51	68,514.94	68,514.94	68,514.94	68,514.94	24,843.57	24,843.57	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>60,612.00</b>	<b>145,227.51</b>	<b>80,042.94</b>	<b>80,042.94</b>	<b>80,042.94</b>	<b>80,042.94</b>	<b>65,184.57</b>	<b>65,184.57</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>60,612.00</b>	<b>145,227.51</b>	<b>80,042.94</b>	<b>80,042.94</b>	<b>80,042.94</b>	<b>80,042.94</b>	<b>65,184.57</b>	<b>65,184.57</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>60,612.00</b>	<b>145,227.51</b>	<b>80,042.94</b>	<b>80,042.94</b>	<b>80,042.94</b>	<b>80,042.94</b>	<b>65,184.57</b>	<b>65,184.57</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>60,612.00</b>	<b>145,227.51</b>	<b>80,042.94</b>	<b>80,042.94</b>	<b>80,042.94</b>	<b>80,042.94</b>	<b>65,184.57</b>	<b>65,184.57</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>60,612.00</b>	<b>145,227.51</b>	<b>80,042.94</b>	<b>80,042.94</b>	<b>80,042.94</b>	<b>80,042.94</b>	<b>65,184.57</b>	<b>65,184.57</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>60,612.00</b>	<b>145,227.51</b>	<b>80,042.94</b>	<b>80,042.94</b>	<b>80,042.94</b>	<b>80,042.94</b>	<b>65,184.57</b>	<b>65,184.57</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>17,820,531.00</b>	<b>20,312,408.00</b>	<b>6,260,087.18</b>	<b>6,240,633.37</b>	<b>6,240,633.37</b>	<b>6,240,633.37</b>	<b>14,052,320.82</b>	<b>14,071,774.63</b>	<b>0.00</b>
<b>EBAFI1614</b>	<b>PROGRAMA DE EXPANSION EN LA OFERTA EDUCATIVA UNISTMO</b>										
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
445001-100000003	PROGRAMA DE EXPANSION EN LA OFERTA EDUCATIVA EN EDUCACION MEDIA SUPERIOR Y SUPERIOR (PROEXOES)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
445001-100000003-411238EBAFI1614	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	82,278.32	82,278.32	82,278.32	82,278.32	0.00	0.00	0.00	82,278.32
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>82,278.32</b>	<b>82,278.32</b>	<b>82,278.32</b>	<b>82,278.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,278.32</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>82,278.32</b>	<b>82,278.32</b>	<b>82,278.32</b>	<b>82,278.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,278.32</b>
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
445001-100000003-531515EBAFI1614	EQUIPO MEDICO, HOSPITALARIO Y DE LABORATORIO	D	0.00	520,349.94	520,349.94	520,349.94	520,349.94	0.00	0.00	0.00	520,349.94
445001-100000003-564529EBAFI1614	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	D	0.00	20,683.03	20,683.03	20,683.03	20,683.03	0.00	0.00	0.00	20,683.03
445001-100000003-569534EBAFI1614	EQUIPOS DIVERSOS	D	0.00	14,554.80	14,554.80	14,554.80	14,554.80	0.00	0.00	0.00	14,554.80
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>555,587.77</b>	<b>555,587.77</b>	<b>555,587.77</b>	<b>555,587.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>555,587.77</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>555,587.77</b>	<b>555,587.77</b>	<b>555,587.77</b>	<b>555,587.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>555,587.77</b>

PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
445001	UNIVERSIDAD DEL ISTMO										
EBAF1614	PROGRAMA DE EXPANSION EN LA OFERTA EDUCATIVA UNISTMO										
	TOTAL OBRA O ACCION :		0.00	637,866.09	637,866.09	637,866.09	637,866.09	0.00	0.00	0.00	637,866.09
	TOTAL PROYECTO :		0.00	637,866.09	637,866.09	637,866.09	637,866.09	0.00	0.00	0.00	637,866.09
	TOTAL SUB.PROGRAMA :		0.00	637,866.09	637,866.09	637,866.09	637,866.09	0.00	0.00	0.00	637,866.09
	TOTAL PROGRAMA :		0.00	637,866.09	637,866.09	637,866.09	637,866.09	0.00	0.00	0.00	637,866.09
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	637,866.09	637,866.09	637,866.09	637,866.09	0.00	0.00	0.00	637,866.09
EBAFJ0913	PROGRAMA INTEGRAL DE FORTALECIMIENTO INSTITUCIONAL (PIFI) ISTMO										
PROG :	10 FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG :	00 -										
PROY :	00 --										
445001-100000004	PROGRAMA INTEGRAL DE FORTALECIMIENTO INSTITUCIONAL (PIFI)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
445001-100000004-411205EBAFJ0913	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	7,909.17	7,909.17	7,909.17	7,909.17	7,909.17	0.00	0.00	0.00
445001-100000004-411224EBAFJ0913	MATERIAL PARA TALLERES	D	0.00	12,352.99	12,352.99	12,352.99	12,352.99	12,352.99	0.00	0.00	0.00
445001-100000004-411247EBAFJ0913	ARTÍCULOS DEPORTIVOS	D	0.00	11,066.40	11,066.40	11,066.40	11,066.40	11,066.40	0.00	0.00	0.00
445001-100000004-411253EBAFJ0913	HERRAMIENTAS MENORES	D	0.00	2,380.02	2,380.02	2,380.02	2,380.02	2,380.02	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	33,708.58	33,708.58	33,708.58	33,708.58	33,708.58	0.00	0.00	0.00
C	SERVICIOS GENERALES										
445001-100000004-411302EBAFJ0913	GAS	D	0.00	4,214.00	4,214.00	4,214.00	4,214.00	4,214.00	0.00	0.00	0.00
445001-100000004-411344EBAFJ0913	FLETES, ACARREOS Y ENVÍOS	D	0.00	127.60	127.60	127.60	127.60	127.60	0.00	0.00	0.00
445001-100000004-411387EBAFJ0913	IMPUESTOS Y DERECHOS	D	0.00	4,038.68	4,038.68	4,038.68	4,038.68	4,038.68	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	8,380.28	8,380.28	8,380.28	8,380.28	8,380.28	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	42,088.86	42,088.86	42,088.86	42,088.86	42,088.86	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
445001-100000004-512503EBAFJ0913	INSTRUMENTOS MUSICALES	D	0.00	41,520.91	41,520.91	41,520.91	41,520.91	41,520.91	0.00	0.00	0.00
445001-100000004-521509EBAFJ0913	EQUIPO AUDIOVISUAL	D	0.00	400.01	400.01	400.01	400.01	400.01	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	41,920.92	41,920.92	41,920.92	41,920.92	41,920.92	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	41,920.92	41,920.92	41,920.92	41,920.92	41,920.92	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	84,009.78	84,009.78	84,009.78	84,009.78	84,009.78	0.00	0.00	0.00
	TOTAL PROYECTO :		0.00	84,009.78	84,009.78	84,009.78	84,009.78	84,009.78	0.00	0.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	84,009.78	84,009.78	84,009.78	84,009.78	84,009.78	0.00	0.00	0.00
	TOTAL PROGRAMA :		0.00	84,009.78	84,009.78	84,009.78	84,009.78	84,009.78	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	84,009.78	84,009.78	84,009.78	84,009.78	84,009.78	0.00	0.00	0.00
EBAFL0811	PROMEP UNISTMO										
PROG :	10 FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG :	00 -										
PROY :	00 --										
445001-100000005	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE. PARA EL TIPO SUPERIOR (PRODEP)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
445001-100000005-411201EBAFL0811	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	1,217.01	1,217.01	1,217.01	1,217.01	1,217.01	0.00	0.00	0.00
445001-100000005-411205EBAFL0811	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	12,091.04	12,091.04	12,091.04	12,091.04	12,091.04	0.00	0.00	0.00
445001-100000005-411206EBAFL0811	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	0.00	0.00	0.00
445001-100000005-411208EBAFL0811	SUMINISTROS DIVERSOS	D	0.00	2,468.28	2,468.28	2,468.28	2,468.28	2,468.28	0.00	0.00	0.00
445001-100000005-411224EBAFL0811	MATERIAL PARA TALLERES	D	0.00	93,324.46	93,324.46	93,324.46	93,324.46	93,324.46	0.00	0.00	0.00
445001-100000005-411230EBAFL0811	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	20,368.37	20,368.37	20,368.37	20,368.37	20,368.37	0.00	0.00	0.00
445001-100000005-411238EBAFL0811	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	22,176.75	22,176.75	22,176.75	22,176.75	22,176.75	0.00	0.00	0.00
445001-100000005-411241EBAFL0811	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	16,285.19	16,285.19	16,285.19	16,285.19	16,285.19	0.00	0.00	0.00
445001-100000005-411253EBAFL0811	HERRAMIENTAS MENORES	D	0.00	22,366.73	22,366.73	22,366.73	22,366.73	22,366.73	0.00	0.00	0.00

PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>445001</b>	<b>UNIVERSIDAD DEL ISTMO</b>										
<b>EB AFL0811</b>	<b>PROMEP UNISTMO</b>										
445001-100000005	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE, PARA EL TIPO SUPERIOR (PRODEP)										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
445001-100000005-411259	EB AFL0811 REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	0.00	803.22	803.22	803.22	803.22	803.22	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>196,501.05</b>	<b>196,501.05</b>	<b>196,501.05</b>	<b>196,501.05</b>	<b>196,501.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
445001-100000005-411344	EB AFL0811 FLETES, ACARREOS Y ENVÍOS	D	0.00	1,549.10	1,549.10	1,549.10	1,549.10	1,549.10	0.00	0.00	0.00
445001-100000005-411369	EB AFL0811 PASAJES AÉREOS	D	0.00	13,574.12	13,574.12	13,574.12	13,574.12	13,574.12	0.00	0.00	0.00
445001-100000005-411370	EB AFL0811 PASAJES TERRESTRES	D	0.00	6,362.50	6,362.50	6,362.50	6,362.50	6,362.50	0.00	0.00	0.00
445001-100000005-411373	EB AFL0811 PEAJES Y PUENTES	D	0.00	4,985.10	4,985.10	4,985.10	4,985.10	4,985.10	0.00	0.00	0.00
445001-100000005-411382	EB AFL0811 REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	26,703.98	26,703.98	26,703.98	26,703.98	26,703.98	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>53,174.80</b>	<b>53,174.80</b>	<b>53,174.80</b>	<b>53,174.80</b>	<b>53,174.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>F</b>	<b>AYUDAS SOCIALES Y DONATIVOS</b>										
445001-100000005-442452	EB AFL0811 BECAS PARA ESTUDIANTES	D	0.00	26,834.06	26,834.06	26,834.06	26,834.06	26,834.06	0.00	0.00	0.00
445001-100000005-442453	EB AFL0811 BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	257,690.36	257,690.36	257,690.36	257,690.36	257,690.36	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>284,524.42</b>	<b>284,524.42</b>	<b>284,524.42</b>	<b>284,524.42</b>	<b>284,524.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>534,200.27</b>	<b>534,200.27</b>	<b>534,200.27</b>	<b>534,200.27</b>	<b>534,200.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
445001-100000005-511501	EB AFL0811 MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	4,458.00	4,458.00	4,458.00	4,458.00	4,458.00	0.00	0.00	0.00
445001-100000005-515507	EB AFL0811 EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	41,544.90	41,544.90	41,544.90	41,544.90	41,544.90	0.00	0.00	0.00
445001-100000005-521509	EB AFL0811 EQUIPO AUDIOVISUAL	D	0.00	12,859.91	12,859.91	12,859.91	12,859.91	12,859.91	0.00	0.00	0.00
445001-100000005-523512	EB AFL0811 CÁMARAS FOTOGRAFICAS Y DE VIDEO	D	0.00	6,797.60	6,797.60	6,797.60	6,797.60	6,797.60	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>65,660.41</b>	<b>65,660.41</b>	<b>65,660.41</b>	<b>65,660.41</b>	<b>65,660.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>65,660.41</b>	<b>65,660.41</b>	<b>65,660.41</b>	<b>65,660.41</b>	<b>65,660.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>599,860.68</b>	<b>599,860.68</b>	<b>599,860.68</b>	<b>599,860.68</b>	<b>599,860.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>0.00</b>	<b>599,860.68</b>	<b>599,860.68</b>	<b>599,860.68</b>	<b>599,860.68</b>	<b>599,860.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>0.00</b>	<b>599,860.68</b>	<b>599,860.68</b>	<b>599,860.68</b>	<b>599,860.68</b>	<b>599,860.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>0.00</b>	<b>599,860.68</b>	<b>599,860.68</b>	<b>599,860.68</b>	<b>599,860.68</b>	<b>599,860.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>0.00</b>	<b>599,860.68</b>	<b>599,860.68</b>	<b>599,860.68</b>	<b>599,860.68</b>	<b>599,860.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EB AFL0812</b>	<b>PROMEP UNISTMO</b>										
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
445001-100000005	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE, PARA EL TIPO SUPERIOR (PRODEP)										
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
445001-100000005-411201	EB AFL0812 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	47,611.49	14,822.34	14,822.34	14,822.34	14,822.34	32,789.15	32,789.15	0.00
445001-100000005-411205	EB AFL0812 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	198,751.00	146,551.00	146,551.00	146,551.00	146,551.00	52,200.00	52,200.00	0.00
445001-100000005-411206	EB AFL0812 MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	104,810.16	18,676.00	18,676.00	18,676.00	18,676.00	86,134.16	86,134.16	0.00
445001-100000005-411208	EB AFL0812 SUMINISTROS DIVERSOS	D	0.00	899.98	0.00	0.00	0.00	0.00	899.98	899.98	0.00
445001-100000005-411209	EB AFL0812 MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	D	0.00	102,390.58	27,005.89	27,005.89	27,005.89	27,005.89	75,384.69	75,384.69	0.00
445001-100000005-411224	EB AFL0812 MATERIAL PARA TALLERES	D	0.00	14,528.58	12,028.58	12,028.58	12,028.58	12,028.58	2,500.00	2,500.00	0.00
445001-100000005-411230	EB AFL0812 MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	27,230.98	26,780.98	26,780.98	26,780.98	26,780.98	450.00	450.00	0.00
445001-100000005-411233	EB AFL0812 MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	0.00	4,769.29	4,769.29	4,769.29	4,769.29	4,769.29	0.00	0.00	0.00
445001-100000005-411235	EB AFL0812 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMICOS	D	0.00	7,630.00	0.00	0.00	0.00	0.00	7,630.00	7,630.00	0.00
445001-100000005-411238	EB AFL0812 MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	72,414.28	39,914.28	39,914.28	39,914.28	39,914.28	32,500.00	32,500.00	0.00
445001-100000005-411241	EB AFL0812 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	13,728.78	732.00	732.00	732.00	732.00	12,996.78	12,996.78	0.00
445001-100000005-411246	EB AFL0812 PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	0.00	571.00	571.00	571.00	571.00	571.00	0.00	0.00	0.00
445001-100000005-411253	EB AFL0812 HERRAMIENTAS MENORES	D	0.00	16,911.69	3,321.68	3,321.68	3,321.68	3,321.68	13,590.01	13,590.01	0.00
445001-100000005-411255	EB AFL0812 REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	0.00	380.00	380.00	380.00	380.00	380.00	0.00	0.00	0.00
445001-100000005-411263	EB AFL0812 MATERIAL DE INSTALACIONES	D	0.00	385.00	385.00	385.00	385.00	385.00	0.00	0.00	0.00





PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
445001	UNIVERSIDAD DEL ISTMO										
EB AFL0812	PROME P UNISTMO										
445001-100000005	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE, PARA EL TIPO SUPERIOR (PRODEP)										
	<b>C SERVICIOS GENERALES</b>										
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>613,012.81</b>	<b>295,938.04</b>	<b>295,938.04</b>	<b>295,938.04</b>	<b>295,938.04</b>	<b>317,074.77</b>	<b>317,074.77</b>	<b>0.00</b>
445001-100000005-411344	FLETES, ACARREOS Y ENVÍOS	D	0.00	1,286.56	0.00	0.00	0.00	0.00	1,286.56	1,286.56	0.00
445001-100000005-411362	PUBLICACIÓN Y DIVULGACIÓN DE MENSAJES PARA PROMOCIÓN DE BIENES O SERVICIOS	D	0.00	5,279.97	5,279.97	5,279.97	5,279.97	5,279.97	0.00	0.00	0.00
445001-100000005-411363	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	13,434.76	13,434.76	13,434.76	13,434.76	13,434.76	0.00	0.00	0.00
445001-100000005-411369	PASAJES AÉREOS	D	0.00	14,339.90	12,002.90	12,002.90	12,002.90	12,002.90	2,337.00	2,337.00	0.00
445001-100000005-411370	PASAJES TERRESTRES	D	0.00	55,548.90	45,548.90	45,548.90	45,548.90	45,548.90	10,000.00	10,000.00	0.00
445001-100000005-411373	PEAJES Y PUENTES	D	0.00	440.00	160.00	160.00	160.00	160.00	280.00	280.00	0.00
445001-100000005-411374	VIÁTICOS EN EL PAÍS	D	0.00	14,190.00	10,680.00	10,680.00	10,680.00	10,680.00	3,510.00	3,510.00	0.00
445001-100000005-411377	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	D	0.00	300.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00
445001-100000005-411378	GASTOS EN COMISIÓN	D	0.00	121,895.25	29,145.25	29,145.25	29,145.25	29,145.25	92,750.00	92,750.00	0.00
445001-100000005-411382	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	92,850.96	42,850.96	42,850.96	42,850.96	42,850.96	50,000.00	50,000.00	0.00
445001-100000005-411408	OTROS SERVICIOS	D	0.00	62,658.52	27,761.00	27,761.00	27,761.00	27,761.00	34,897.52	34,897.52	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>382,224.82</b>	<b>186,863.74</b>	<b>186,863.74</b>	<b>186,863.74</b>	<b>186,863.74</b>	<b>195,361.08</b>	<b>195,361.08</b>	<b>0.00</b>
	<b>F AYUDAS SOCIALES Y DONATIVOS</b>										
445001-100000005-442452	BECAS PARA ESTUDIANTES	D	0.00	155,402.50	94,000.00	94,000.00	94,000.00	94,000.00	61,402.50	61,402.50	0.00
445001-100000005-442453	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	600,397.07	107,000.00	107,000.00	107,000.00	107,000.00	493,397.07	493,397.07	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>755,799.57</b>	<b>201,000.00</b>	<b>201,000.00</b>	<b>201,000.00</b>	<b>201,000.00</b>	<b>554,799.57</b>	<b>554,799.57</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>1,751,037.20</b>	<b>683,801.78</b>	<b>683,801.78</b>	<b>683,801.78</b>	<b>683,801.78</b>	<b>1,067,235.42</b>	<b>1,067,235.42</b>	<b>0.00</b>
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
	<b>K BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
445001-100000005-511501	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	102,278.56	878.56	878.56	878.56	878.56	101,400.00	101,400.00	0.00
445001-100000005-515507	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	517,287.92	177,941.24	177,941.24	177,941.24	177,941.24	339,346.68	339,346.68	0.00
445001-100000005-521509	EQUIPO AUDIOVISUAL	D	0.00	96,663.17	76,323.20	76,323.20	76,323.20	76,323.20	20,339.97	20,339.97	0.00
445001-100000005-569534	EQUIPOS DIVERSOS	D	0.00	2,732.00	0.00	0.00	0.00	0.00	2,732.00	2,732.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>718,961.65</b>	<b>255,143.00</b>	<b>255,143.00</b>	<b>255,143.00</b>	<b>255,143.00</b>	<b>463,818.65</b>	<b>463,818.65</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>718,961.65</b>	<b>255,143.00</b>	<b>255,143.00</b>	<b>255,143.00</b>	<b>255,143.00</b>	<b>463,818.65</b>	<b>463,818.65</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>2,469,998.85</b>	<b>938,944.78</b>	<b>938,944.78</b>	<b>938,944.78</b>	<b>938,944.78</b>	<b>1,531,054.07</b>	<b>1,531,054.07</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>0.00</b>	<b>2,469,998.85</b>	<b>938,944.78</b>	<b>938,944.78</b>	<b>938,944.78</b>	<b>938,944.78</b>	<b>1,531,054.07</b>	<b>1,531,054.07</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>0.00</b>	<b>2,469,998.85</b>	<b>938,944.78</b>	<b>938,944.78</b>	<b>938,944.78</b>	<b>938,944.78</b>	<b>1,531,054.07</b>	<b>1,531,054.07</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>0.00</b>	<b>2,469,998.85</b>	<b>938,944.78</b>	<b>938,944.78</b>	<b>938,944.78</b>	<b>938,944.78</b>	<b>1,531,054.07</b>	<b>1,531,054.07</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>0.00</b>	<b>2,469,998.85</b>	<b>938,944.78</b>	<b>938,944.78</b>	<b>938,944.78</b>	<b>938,944.78</b>	<b>1,531,054.07</b>	<b>1,531,054.07</b>	<b>0.00</b>
	<b>TOTAL UNIDAD EJECUTORA :</b>		<b>68,423,829.00</b>	<b>82,380,897.18</b>	<b>46,095,695.96</b>	<b>45,136,696.52</b>	<b>45,136,696.52</b>	<b>44,359,344.49</b>	<b>36,285,201.22</b>	<b>37,244,200.66</b>	<b>777,352.03</b>
	<b>TOTAL UNIDAD RESPONSABLE :</b>		<b>68,423,829.00</b>	<b>82,380,897.18</b>	<b>46,095,695.96</b>	<b>45,136,696.52</b>	<b>45,136,696.52</b>	<b>44,359,344.49</b>	<b>36,285,201.22</b>	<b>37,244,200.66</b>	<b>777,352.03</b>